



RPA PROJECT MANAGEMENT

Project Status Report

Department of Education

Alvin C. York Institute

Project: Bleacher & Pressbox Replacement Alvin C. York Institute Jamestown, TN 168/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$470,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$414,400.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Odle & Young Architects	Contractor: Mid-State Construction Co., I	

Project Health:

Budget: G

Schedule: G 11/8/10: Project Substantially Complete 10/14/10. Punchlist at Press Box complete and at Bleacher developed.

Issues: G Bleacher manufacturer having financial problems. GC terminated their contract.
9/10/10: Contract with new fabricator.
10/11/10: Change order to add handrail, parging of concrete and possibly add days.
11/10/10: Complete 10/28/10.

Project: CTE Building Upgrades Alvin C. York Institute Jamestown, TN 168/001-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$210,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$172,356.00
Project Manager: Finney, B.	Construction Admin:	Designer: Upland Design Group, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G 10/18/10: Designer Contract executed 10/13/10.
11/8/10: Kick-off meeting and Notice to Proceed held 10/28/10.

Issues: G

Project: Accessibility Upgrades Alvin C. York Institute Jamestown, TN 168/001-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,684,868.17
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,474,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor: Kent Carvell Construction Co.	

Project Health:

Budget: G

Schedule: G Bid date was 9/14/10.
10/11/10: Bid under Bid Target.
10/25/10: Construction contract executed 10/22/10.
11/8/10: Pre-construction meeting held 10/28/20; Notice to Proceed for 11/15/10.

Issues: G

Project: Replace Five HVAC Units Alvin C. York Institute Jamestown, TN 168/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$533,590.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$401,500.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Armando Basarrate & Assoc.,	Contractor: United Automation & Electric	
Project Health: Budget: G Schedule: G 10/11/10: Year-end Warranty Inspection original work; Year-End Inspection scheduled 3/15/11 for controls work added. Issues: G 10/11/10: Record drawings for closeout sent to American Micrographics.				

East Tennessee School for the Deaf

Project: Old Gym Update East Tennessee School for the Deaf Knoxville, TN 168/007-01-2003		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,812,105.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$4,257,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Lamar Dunn & Associates	Contractor: Wood Brothers Construction	
Project Health: Budget: G Schedule: G Final Completion date 7/15/10. 10/14/10: Expect Year-end Warranty April 2011. Issues: G 9/10/10: Resolving Contractor Punch items. 11/8/10: Finaled project.				

Project: Fire Safety Update - Ph 2 East Tennessee School for the Deaf Knoxville, TN 168/007-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: Program Verification Phase ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$1,100,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Grieve Associates Architects	Contractor:	
Project Health: Budget: G Schedule: G 9/10/10: Anticipate bringing forward in Fall 2010. Issues: G 10/11/10: Cancel existing project; bring new revised project. 11/10/10: Funding added from Phase IV line item anticipated at December 2010 SBC.				

Project: Infrastructure Study East Tennessee School for the Deaf Knoxville, TN 168/007-01-2008		Project Work Type: Study	Delivery Method: Request for Proposal	Project Budget: \$250,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: n/a	Designer: Armando Basarrate & Assoc.,	Contractor:	

Project Health:

Budget: G

Schedule: G 9/10/10: Designer Notice to Proceed was June 2010.

Issues: G 11/10/10: Need to add Haz Mat.

Project: Firecode Upgrade Phase 1 East Tennessee School for the Deaf Knoxville, TN 168/007-02-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,885,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,730,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: Grieve Associates Architects	Contractor: Wood Brothers Construction	

Project Health:

Budget: G

Schedule: G 11/8/10: Year-end Warranty Inspection 11/18/10.

Issues: G

Project: Pocket Boiler Replc East Tennessee School for the Deaf Knoxville, TN 168/007-02-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,115,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$1,017,500.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Vreeland Associates Engineer	Contractor: Shoffner Mechanical, Industri	

Project Health:

Budget: G

Schedule: G Substantial Completion date 5/18/10.
10/14/10: Expect Year-end Warranty Inspection May 2011.
11/8/10: Work complete. Expect Final week of 11/30/10.

Issues: G 9/10/10: Resolving Punch List items and completing.

Project: Codes Compliance Phase 3 East Tennessee School for the Deaf Knoxville, TN 168/007-02-2007		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$1,600,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$1,443,200.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: George Armour Ewart Archite	Contractor:	

Project Health:

Budget: G

Schedule: G 9/10/10: Advertise for Bid Fall 2010.

Issues: G 10/11/10: Project to re-advertise when Bid protest resolved.
11/10/10: Protest awaiting contract resolution by SBC.

Project: Maint. Access Road East Tennessee School for the Deaf Knoxville, TN 168/007-03-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,000,000.00
Project Manager: Finney, B.	Construction Admin: Edwards, T.	Designer: George Armour Ewart Archite	Contractor:	

Project Health:

Budget: G

Schedule: G 10/11/10: CDP final review November 2010.
11/8/10: Expect project to go to Bid by 2/15/11 due to asphalt plant closure during cold weather.

Issues: G

Project: Fire Alarm Sys Replace East Tennessee School for the Deaf Knoxville, TN 168/007-04-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$355,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Lamar Dunn & Associates	Contractor: Wood Brothers Construction	

Project Health:

Budget: G

Schedule: G 11/8/10: Expect Warranty Inspection 11/15/10.

Issues: G

Project: Cottage HVAC Replc East Tennessee School for the Deaf Knoxville, TN 168/007-04-2005		Project Work Type: Renovation	Delivery Method:	Project Budget: \$220,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$197,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Kelso-Regen & Associates, In	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Designer closeout documents in process.
11/10/10: Construction Administrator to discuss closeouts with Designer of Record.

Project: Fire Code Rehab Phase 4 East Tennessee School for the Deaf Knoxville, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	Project Budget: \$1,950,000.00
		Current Work Phase: Awaiting Funding Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Finney, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/10/10: Bring to SBC in November 2010.

Issues: G 11/8/10: Roll funding into SBC #168/007-01-2005 for December 2010 SBC.

Project: Gym Renovations-Phase 2 Tennessee School for the Blind Nashville, TN 168/005-01-2005-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,072,072.76
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$835,850.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Moody Nolan LTD, Inc.	Contractor: Southeast Contractors Inc.	

Project Health:
Budget: G
Schedule: G

Substantially complete 3/16/10. Punch List items.
10/11/10: Gym floor to be refinished; expected complete Fall 2010.
11/8/10: Contractor's work to repair gym floor to be completed by 11/30/10.

Issues: G

Project: Geothermal Addition Tennessee School for the Blind Nashville, TN 168/005-01-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$233,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$192,500.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Neville Engineering	Contractor: Mid-State Construction Co., I	

Project Health:
Budget: G
Schedule: G
Issues: G 9/10/10: Closeouts received.

Project: Roof Replacement-Bldgs 1-A & 1-B Tennessee School for the Blind Nashville, TN 168/005-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$1,150,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Goodwyn Mills & Cawood, Inc.	Contractor:	

Project Health:
Budget: G
Schedule: G

10/11/10: Designer Supplement to add Consultant is in progress. Expect roof completion Summer 2011.
11/10/10: Expected Bid date January 2011.

Issues: G

9/10/10: Awaiting final Design Development drawings.
10/11/10: Code required changes; 50% complete.
11/8/10: Await Designer Contract Supplement.

Project: Emergency Notification System Tennessee School for the Blind Nashville, TN 168/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$200,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$111,315.00
Project Manager: Finney, B.	Construction Admin:	Designer: Win Engineering	Contractor:	
Project Health: Budget: G Schedule: G 11/10/10: Schedule Kick-off meeting with Designer 11/16/10. Issues: G				

Project: Building 11 Upgrades Tennessee School for the Blind Nashville, TN 168/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,450,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,300,000.00
Project Manager: Law, V.	Construction Admin: Patteson, G.	Designer: Kline Swinney Associates	Contractor: Romach, Inc.	
Project Health: Budget: G Schedule: G 11/8/10: Construction Contract executed 9/24/10. 11/10/10: Construction NTP date 11/1/10. Issues: G 10/11/10: Metro Codes--ADA and mechanical compliance issues. 11/8/10: Designer to review items with Metro Code officials.				

Project: Resurface Parking Areas Tennessee School for the Blind Nashville, TN 168/005-02-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$300,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$260,233.00
Project Manager: Finney, B.	Construction Admin:	Designer: Barge Cauthen & Associates I	Contractor:	
Project Health: Budget: G Schedule: G 11/18/10: SBC approved project 11/10/10. Issues: G				

Project: Campus Improvements Tennessee School for the Blind Nashville, TN 168/005-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,524,200.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,236,850.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Lyle-Cook-Martin Architects, I	Contractor: Batten & Shaw, Inc.	
Project Health: Budget: G Schedule: G Warranty Inspection due 1/20/11. Issues: G 9/10/10: State Fire Marshal's office still sending JV for Fire Marshal reviews. 10/11/10: Fire Marshal review invoices now complete.				

Project: Guest Cottage Replacement Tennessee School for the Blind Nashville, TN 168/005-03-2008		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$460,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$417,042.00
Project Manager: Finney, B.	Construction Admin: Patteson, G.	Designer: Buchart-Horn, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 10/11/10: RPA to hold until walls and basement costs evaluated and a direction determined. CMU walls to be included. Basement will be alternate. NTP with DDP given 9/24/10 by e-mail. DOR to provide request for extra days. 11/8/10: Designer of Record not responding.				

West Tennessee School for the Deaf

Project: Security & Access Updates West Tennessee School for the Deaf Jackson, TN 168/009-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$540,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$441,540.00
Project Manager: Finney, B.	Construction Admin:	Designer: SSR, Ellers Inc.	Contractor:	
Project Health: Budget: G Schedule: G 11/10/10: Scheduled Kick-off meeting 12/1/10. Issues: G				